

# NATIONAL FERTILIZERS LIMITED

(A Government of India Undertaking)

Regd. Office: SCOPE Complex, Core-III, 7-Institutional Area,  
Lodhi Road, New Delhi - 110 003



## UN-AUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30<sup>TH</sup> JUNE, 2006

		(Rs. in Lakhs)		
S. No.	Particulars	Quarter Ended		Year Ended
		30-06-2006 (Unaudited)	30-06-2005 (Unaudited)	31-03-2006 (Audited)**
1.	Net Sales/Income from Operations	83347.98	68903.44	359053.16
2.	Other Income	613.00	475.21	3666.74
3.	Total Expenditure	76928.58	64019.08	331499.40
	a. Increase ( ) / Decrease in Stock in Trade	(15549.67)	(10471.90)	2141.63
	b. Consumption of Raw Materials	79752.93	61577.49	272299.02
	c. Staff Cost	4038.30	4329.50	17077.48
	d. Other Expenditure	8687.02	8583.99	39981.27
4.	Interest	143.14	37.00	839.71
5.	Depreciation	3141.18	3077.79	12451.06
6.	Profit (+) / Loss (-) before tax (1+2-3-4-5)	3748.08	2244.78	17929.73
7.	Provision for Taxation ( Including Fringe Benefit Tax )	2022.71	1616.09	8519.13
8.	Net Profit before Deferred Taxation	1725.37	628.69	9410.60
9.	Provision for Deferred Taxation	(741.28)	(850.94)	(2229.45)
10.	Net Profit (+) / Loss (-) {8-9}	2466.65	1479.63	11640.05
11.	Paid- up Equity Share Capital	49057.84	49057.84	49057.84
12.	Reserve excluding Revaluation Reserves			76583.88
13.	Earning Per Share (Rs.)	0.50	0.30	2.37
14.	Aggregate of Non-Promoter Shareholding			
	- Number of Shares	11577900	11577900	11577900
	- Percentage of Shareholding	2.36	2.36	2.36

**NATIONAL FERTILIZERS LIMITED**

**SEGMENT RESULTS FOR THE QUARTER ENDED 30TH JUNE '2006**

PARTICULARS	Quarter ended		Year ended
	30.06.2006	30.06.2005	31.03.2006
	Un audited	Un audited	Audited **
<b>REVENUE</b>			
Urea	81266.02	66770.97	350945.08
Others	2242.76	2255.82	8513.70
Eliminations	160.80	123.35	405.62
<b>Total Revenue</b>	<b>83347.98</b>	<b>68903.44</b>	<b>359053.16</b>
<b>SEGMENT RESULTS</b>			
Urea	3838.75	2458.87	18460.40
Others	566.36	711.13	2051.51
<b>Total Segment Results</b>	<b>4405.11</b>	<b>3170.00</b>	<b>20511.91</b>
Less: Unallocable Expenses ( Net )	649.07	948.50	3502.32
Less : Interest expenses (Net of Interest Income)	7.96	(23.28)	(909.44)
Net Profit before Prior Period Expenses and Income Tax	3748.08	2244.78	17919.03
Prior Period Expenses / Income	0.00	0.00	(10.70)
<b>Profit Before Tax</b>	<b>3748.08</b>	<b>2244.78</b>	<b>17929.73</b>
Provision for Tax (including Fringe Benefit Tax and Deferred Tax )	1281.43	765.15	6289.68
<b>Profit After Tax</b>	<b>2466.65</b>	<b>1479.63</b>	<b>11640.05</b>
<b>CAPITAL EMPLOYED</b>			
Urea	148746.85	158731.37	169020.68
Others	1322.62	4134.31	1533.32
Unallocable	(22804.88)	(1303.51)	(44912.28)
<b>Total Capital Employed</b>	<b>127264.59</b>	<b>161562.17</b>	<b>125641.72</b>

\*\* Financial results for the year ended 31st March'2006 are subject to review by the Comptroller and Auditor General of India under Section 619 ( 4 ) of the Companies Act 1956.

**Note : -**

1. Profitability for the quarter has been worked out based on stage-II parameters of New Pricing Scheme of urea. Impact, if any, of parameters of stage -III of New Pricing Scheme of Urea to be implemented from April'2006 is not ascertainable pending notification.
2. Provision for / Diminution in value of stores and spares for non-moving, obsolete and surplus items, if required, is accounted for on annual basis.
3. Information on Investor Complaints for the Quarter- in Nos.: Opening balance --- Nil, New Nil , Disposals Nil , Closing balance - Nil.
4. Previous period's figures have been regrouped and / or re-arranged wherever necessary to make them comparable.
5. The above results were reviewed by the Audit Committee and were thereafter taken on record at the Board of Directors meeting held on 28.07.2006.

Place : NOIDA

Date : 28.07.2006

**(G.S.MANGAT )**

**CHAIRMAN & MANAGING DIRECTOR**